

Overview	Total	Federal	County MOE
County Block Grant Appropriation (Long Bill)	151,536,168	128,713,135	22,823,033
Hold out for County Mitigation	-500,000	0	0
Original Allocation	151,036,168	128,713,135	22,823,033
Block grant reduction	-606,057	-514,778	-91,279
Total available to allocate	150,430,111	128,198,357	22,731,754
Reduction Percentage	-0.401%		
Reduction Scenarios			
- Existing formula - Include the new figure in the existing formula.			
- Proportionate reduction - Allocate the reduction based on proportion of SFY 12 Initial Allocation.			
- SFY 11 Caseload - Allocate the reduction based on proportion of SFY 11 caseload.			

County	A		C			C-A		C-B		B - 0.4%		D B - (606,057*D)		
	SFY11 Original Allocation	SFY 12 Allocation Initial	SFY 12 Allocation w-Redux	Variance SFY 11 to SFY 12 Redux	% Change SFY 11 to SFY 12 Redux	Variance Initial to SFY 12 Redux	% Change SFY 12 Initial to SFY 12 Redux	SFY 12 Initial Allocation w/Proportionate Reduction (0.4%)	Percent Change from SFY 11 and SFY 12	SFY 11 % of Caseload	SFY 12 Initial w/Redux on caseload	% Change from SFY 11 and SFY 12 Caseload		
Adams	12,661,495	13,131,754	12,975,916	314,421	2.5%	(155,838)	-1.2%	13,079,060	3.3%	6.1%	13,094,810	3.42%		
Alamosa	1,212,414	1,151,793	1,151,793	(60,621)	-5.0%	0	0.0%	1,147,171	-5.4%	1.2%	1,144,807	-5.58%		
Arapahoe	12,712,097	13,033,099	12,925,290	213,192	1.7%	(107,810)	-0.8%	12,980,802	2.1%	10.9%	12,967,003	2.01%		
Archuleta	288,856	289,466	289,168	312	0.1%	(298)	-0.1%	288,305	-0.2%	0.2%	288,219	-0.22%		
Baca	211,761	201,173	201,173	(10,588)	-5.0%	0	0.0%	200,365	-5.4%	0.1%	200,827	-5.16%		
Bent	587,161	557,803	557,803	(29,358)	-5.0%	0	0.0%	555,564	-5.4%	0.3%	556,210	-5.27%		
Boulder	6,299,501	5,984,526	5,984,526	(314,975)	-5.0%	0	0.0%	5,960,512	-5.4%	3.2%	5,965,334	-5.30%		
Broomfield	751,240	713,678	713,678	(37,562)	-5.0%	0	0.0%	710,814	-5.4%	0.3%	711,874	-5.24%		
Chaffee	395,981	376,182	376,182	(19,799)	-5.0%	0	0.0%	374,672	-5.4%	0.3%	374,224	-5.49%		
Cheyenne	45,362	45,362	45,362	-	0.0%	0	0.0%	45,180	-0.4%	0.0%	45,189	-0.38%		
Clear Creek	215,147	204,390	204,390	(10,757)	-5.0%	0	0.0%	203,570	-5.4%	0.2%	203,450	-5.44%		
Conejos	760,339	722,322	722,322	(38,017)	-5.0%	0	0.0%	719,424	-5.4%	0.3%	720,556	-5.23%		
Costilla	309,489	454,581	454,581	145,092	46.9%	0	0.0%	452,756	46.3%	0.3%	452,815	46.31%		
Crowley	557,113	529,257	529,257	(27,856)	-5.0%	0	0.0%	527,133	-5.4%	0.2%	527,990	-5.23%		
Custer	93,411	104,636	104,636	11,225	12.0%	0	0.0%	104,217	11.6%	0.1%	104,118	11.46%		
Delta	1,037,324	985,458	985,458	(51,866)	-5.0%	0	0.0%	981,503	-5.4%	0.6%	981,984	-5.33%		
Denver	37,583,798	35,704,608	35,704,608	(1,879,190)	-5.0%	0	0.0%	35,561,337	-5.4%	21.4%	35,574,756	-5.35%		
Dolores	40,150	66,447	66,447	26,297	65.5%	0	0.0%	66,180	64.8%	0.0%	66,178	64.83%		
Douglas	799,966	999,958	851,210	51,244	6.4%	(148,748)	-18.6%	995,945	24.5%	0.7%	995,928	24.50%		
Eagle	481,576	495,166	490,622	9,046	1.9%	(4,544)	-0.9%	493,179	2.4%	0.3%	493,496	2.48%		
Elbert	299,953	284,956	284,956	(14,998)	-5.0%	0	0.0%	283,812	-5.4%	0.2%	283,881	-5.36%		
El Paso	19,475,277	19,588,540	19,545,220	69,943	0.4%	(43,320)	-0.2%	19,509,938	0.2%	15.6%	19,493,867	0.10%		
Fremont	1,700,162	1,785,186	1,785,186	85,025	5.0%	0	0.0%	1,778,023	4.6%	1.6%	1,775,303	4.42%		
Garfield	1,266,556	1,279,869	1,275,137	8,581	0.7%	(4,732)	-0.4%	1,274,733	0.6%	0.7%	1,275,608	0.71%		
Gilpin	141,697	134,612	134,612	(7,085)	-5.0%	0	0.0%	134,072	-5.4%	0.2%	133,691	-5.65%		
Grand	124,281	132,984	130,139	5,858	4.7%	(2,845)	-2.3%	132,451	6.6%	0.1%	132,217	6.39%		
Gunnison	174,507	178,900	177,424	2,917	1.7%	(1,475)	-0.8%	178,182	2.1%	0.1%	178,074	2.04%		
Hinsdale	21,783	21,783	21,783	-	0.0%	0	0.0%	21,696	-0.4%	0.0%	21,745	-0.18%		
Huerfano	497,046	472,193	472,193	(24,852)	-5.0%	0	0.0%	470,299	-5.4%	0.3%	470,082	-5.42%		
Jackson	64,678	64,678	64,678	-	0.0%	0	0.0%	64,418	-0.4%	0.0%	64,486	-0.30%		
Jefferson	10,990,006	10,440,506	10,440,506	(549,500)	-5.0%	0	0.0%	10,398,612	-5.4%	7.2%	10,396,633	-5.40%		
Kiowa	66,122	66,122	66,122	-	0.0%	0	0.0%	65,857	-0.4%	0.0%	65,892	-0.35%		
Kit Carson	145,890	152,612	150,396	4,507	3.1%	(2,215)	-1.5%	151,999	4.2%	0.2%	151,518	3.86%		
Lake	170,790	189,320	189,320	18,530	10.8%	0	0.0%	188,560	10.4%	0.2%	187,996	10.07%		
La Plata	978,928	982,342	980,898	1,970	0.2%	(1,444)	-0.1%	978,400	-0.1%	0.5%	979,041	0.01%		
Larimer	7,960,898	7,562,853	7,562,853	(398,045)	-5.0%	0	0.0%	7,532,506	-5.4%	4.2%	7,537,482	-5.32%		
Las Animas	803,675	807,285	807,285	3,609	0.4%	0	0.0%	804,045	0.0%	0.6%	803,369	-0.04%		
Lincoln	179,122	170,166	170,166	(8,956)	-5.0%	0	0.0%	169,483	-5.4%	0.1%	169,705	-5.26%		
Logan	958,094	910,189	910,189	(47,905)	-5.0%	0	0.0%	906,537	-5.4%	0.5%	906,927	-5.34%		
Mesa	5,540,681	5,263,647	5,263,647	(277,034)	-5.0%	0	0.0%	5,242,525	-5.4%	2.7%	5,247,065	-5.30%		
Mineral	14,035	14,035	14,035	-	0.0%	0	0.0%	13,979	-0.4%	0.0%	13,997	-0.27%		
Moffat	415,926	395,129	395,129	(20,796)	-5.0%	0	0.0%	393,544	-5.4%	0.2%	393,959	-5.28%		
Montezuma	803,826	823,383	816,804	12,978	1.6%	(6,579)	-0.8%	820,079	2.0%	0.5%	820,159	2.03%		
Montrose	1,331,330	1,358,183	1,349,070	17,740	1.3%	(9,113)	-0.7%	1,352,733	1.6%	1.1%	1,351,811	1.54%		
Morgan	1,122,689	1,095,161	1,079,416	(43,273)	-3.9%	(15,745)	-1.4%	1,090,766	-2.8%	0.8%	1,090,132	-2.90%		
Otero	1,134,241	1,077,529	1,077,529	(56,712)	-5.0%	0	0.0%	1,073,205	-5.4%	0.6%	1,074,074	-5.30%		
Ouray	36,233	51,153	51,153	14,921	41.2%	0	0.0%	50,948	40.6%	0.1%	50,789	40.17%		
Park	141,100	150,352	147,324	6,224	4.4%	(3,028)	-2.1%	149,749	6.1%	0.1%	149,834	6.19%		
Phillips	109,408	103,938	103,938	(5,470)	-5.0%	0	0.0%	103,521	-5.4%	0.1%	103,631	-5.28%		

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Pitkin	57,578	58,350	58,081	503	0.9%	(269)	-0.5%	58,116	0.9%	0.0%	58,292	1.24%					
Prowers	1,116,974	1,061,126	1,061,126	(55,849)	-5.0%	0	0.0%	1,056,868	-5.4%	0.6%	1,057,383	-5.34%					
Pueblo	8,143,642	10,431,341	10,431,341	2,287,699	28.1%	0	0.0%	10,389,484	27.6%	8.5%	10,380,061	27.46%					
Rio Blanco	128,845	129,182	129,028	183	0.1%	(154)	-0.1%	128,664	-0.1%	0.0%	129,029	0.14%					
Rio Grande	1,097,292	1,042,428	1,042,428	(54,865)	-5.0%	0	0.0%	1,038,245	-5.4%	0.5%	1,039,434	-5.27%					
Routt	210,257	211,268	210,869	611	0.3%	(399)	-0.2%	210,420	0.1%	0.1%	210,731	0.23%					
Saguache	399,104	379,148	379,148	(19,955)	-5.0%	0	0.0%	377,627	-5.4%	0.2%	377,978	-5.29%					
San Juan	44,877	44,877	44,877	-	0.0%	0	0.0%	44,697	-0.4%	0.0%	44,857	-0.04%					
San Miguel	51,662	64,578	54,988	3,325	6.4%	(9,590)	-18.6%	64,319	24.5%	0.1%	64,232	24.33%					
Sedgwick	65,278	65,278	65,278	-	0.0%	0	0.0%	65,016	-0.4%	0.0%	65,086	-0.29%					
Summit	190,849	201,859	198,248	7,399	3.9%	(3,611)	-1.9%	201,049	5.3%	0.1%	201,187	5.42%					
Teller	580,175	551,166	551,166	(29,009)	-5.0%	0	0.0%	548,955	-5.4%	0.4%	548,748	-5.42%					
Washington	130,182	123,673	123,673	(6,509)	-5.0%	0	0.0%	123,177	-5.4%	0.1%	122,963	-5.55%					
Weld	4,845,167	5,098,071	5,014,953	169,786	3.5%	(83,117)	-1.7%	5,077,614	4.8%	3.9%	5,074,177	4.73%					
Yuma	261,174	264,561	263,379	2,204	0.8%	(1,182)	-0.5%	263,499	0.9%	0.2%	263,217	0.78%					
Total	\$ 151,036,168	151,036,168	150,430,111	\$ (606,057)		(606,057)		150,430,111			150,430,111						