

Through December 31, 2011

County	4150 - BCA*	4220 - State Div*	4256 - State Div*	6 month BCA + St Div	Projected Annual =(BCA+Div) * 2	SFY12 Allocation	% Spent on BCA/Div	New Allocation	New % Spent on BCA/Div	Amt Needed (Mitigation)*	Percent of Total	Total Mitigation Adjustment
Fremont	460,850	103,008	114,083	677,941	1,355,883	1,785,186	75.95%	2,171,616	62.44%	386,430	45.7%	228,324
Kit Carson	68,933	0	0	68,933	137,865	152,612	90.34%	220,809	62.44%	68,197	8.1%	40,295
Lake	65,066	0	0	65,066	130,131	189,320	68.74%	208,422	62.44%	19,102	2.3%	11,286
San Miguel	21,830	0	0	21,830	43,659	64,578	67.61%	69,926	62.44%	5,348	0.6%	3,160
Alamosa	379,237	3,000	15,232	397,469	794,938	1,151,793	69.02%	1,273,193	62.44%	121,400	14.3%	71,730
Costilla	200,917	0	0	200,917	401,834	454,581	88.40%	643,587	62.44%	189,006	22.3%	111,675
Gilpin	41,794	0	2,671	44,466	88,931	134,612	66.06%	142,434	62.44%	7,822	0.9%	4,622
Las Animas	248,073	6,957	10,839	265,869	531,738	807,285	65.87%	851,646	62.44%	44,361	5.2%	26,211
Park	45,705	2,520	0	48,225	96,451	150,352	64.15%	154,478	62.44%	4,126	0.5%	2,438
Chaffee	108,575	0	9,000	117,574	235,149	376,182	62.51%	376,620	62.44%	439	0.1%	259
Grand	39,016	0	1,784	40,800	81,600	132,984	61.36%	132,984	61.36%	0	0.0%	0
Teller	160,529	1,092	0	161,621	323,241	551,166	58.65%	551,166	58.65%	0	0.0%	0
Washington	30,796	0	4,420	35,216	70,432	123,673	56.95%	123,673	56.95%	0	0.0%	0
Archuleta	82,410	0	0	82,410	164,820	289,466	56.94%	289,466	56.94%	0	0.0%	0
Cheyenne	12,747	0	0	12,747	25,494	45,362	56.20%	45,362	56.20%	0	0.0%	0
Eagle	134,222	0	3,889	138,112	276,223	495,166	55.78%	495,166	55.78%	0	0.0%	0
Montrose	340,838	16,021	11,441	368,301	736,601	1,358,183	54.23%	1,358,183	54.23%	0	0.0%	0
Custer	28,171	0	0	28,171	56,343	104,637	53.85%	104,637	53.85%	0	0.0%	0
Huerfano	118,856	1,675	2,960	123,491	246,981	472,193	52.31%	472,193	52.31%	0	0.0%	0
Sedgwick	16,583	0	0	16,583	33,165	65,278	50.81%	65,278	50.81%	0	0.0%	0
Prowers	253,267	0	2,070	255,337	510,674	1,061,126	48.13%	1,061,126	48.13%	0	0.0%	0
Delta	208,058	4,245	17,104	229,408	458,815	985,458	46.56%	985,458	46.56%	0	0.0%	0
Montezuma	180,835	0	0	180,835	361,670	823,383	43.92%	823,383	43.92%	0	0.0%	0
Yuma	57,442	603	-2	58,043	116,087	264,561	43.88%	264,561	43.88%	0	0.0%	0
Routt	40,770	1,000	1,997	43,767	87,534	211,268	41.43%	211,268	41.43%	0	0.0%	0
Logan	185,668	0	0	185,668	371,335	910,189	40.80%	910,189	40.80%	0	0.0%	0
Bent	98,240	5,680	9,155	113,076	226,151	557,803	40.54%	557,803	40.54%	0	0.0%	0
Otero	199,905	2,400	12,438	214,743	429,486	1,077,529	39.86%	1,077,529	39.86%	0	0.0%	0
Morgan	212,989	0	0	212,989	425,978	1,095,161	38.90%	1,095,161	38.90%	0	0.0%	0
Rio Grande	200,652	0	0	200,652	401,304	1,042,428	38.50%	1,042,428	38.50%	0	0.0%	0
Saguache	66,605	1,030	1,455	69,090	138,180	379,148	36.44%	379,148	36.44%	0	0.0%	0
Jackson	10,328	1,279	0	11,607	23,214	64,678	35.89%	64,678	35.89%	0	0.0%	0
Gunnison	25,465	4,280	1,928	31,672	63,344	178,900	35.41%	178,900	35.41%	0	0.0%	0
Clear Creek	15,877	5,000	11,685	32,562	65,125	204,390	31.86%	204,390	31.86%	0	0.0%	0
La Plata	154,146	1,546	-1	155,692	311,383	982,342	31.70%	982,342	31.70%	0	0.0%	0
Phillips	16,467	0	0	16,467	32,934	103,938	31.69%	103,938	31.69%	0	0.0%	0
Garfield	175,663	12,152	9,520	197,336	394,672	1,279,869	30.84%	1,279,869	30.84%	0	0.0%	0
Moffat	53,111	0	7,548	60,659	121,318	395,129	30.70%	395,129	30.70%	0	0.0%	0
Lincoln	15,623	3,847	6,417	25,887	51,774	170,166	30.43%	170,166	30.43%	0	0.0%	0
Pitkin	8,835	0	0	8,835	17,670	58,350	30.28%	58,350	30.28%	0	0.0%	0
Ouray	7,499	0	0	7,499	14,998	51,153	29.32%	51,153	29.32%	0	0.0%	0
Douglas	128,419	7,293	7,234	142,945	285,891	999,958	28.59%	999,958	28.59%	0	0.0%	0
Kiowa	7,904	285	0	8,189	16,377	66,122	24.77%	66,122	24.77%	0	0.0%	0
Elbert	33,868	0	1,199	35,067	70,134	284,955	24.61%	284,955	24.61%	0	0.0%	0
Summit	10,454	1,500	11,986	23,940	47,880	201,859	23.72%	201,859	23.72%	0	0.0%	0
Crowley	59,113	2,000	1,000	62,113	124,226	529,257	23.47%	529,257	23.47%	0	0.0%	0
Conejos	73,982	2,000	3,500	79,482	158,964	722,322	22.01%	722,322	22.01%	0	0.0%	0
Broomfield	72,969	0	1,200	74,169	148,337	713,678	20.78%	713,678	20.78%	0	0.0%	0
Dolores	6,461	0	0	6,461	12,921	66,447	19.45%	66,447	19.45%	0	0.0%	0
Baca	18,191	0	0	18,191	36,383	201,173	18.09%	201,173	18.09%	0	0.0%	0
San Juan	46	0	2,433	2,479	4,958	44,877	11.05%	44,877	11.05%	0	0.0%	0

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Rio Blanco	6,374	0	-1	6,373	12,746	129,182	9.87%	129,182	9.87%	0	0.0%	0
Hinsdale	508	0	0	508	1,016	21,783	4.66%	21,783	4.66%	0	0.0%	0
Mineral	0	0	0	0	0	14,036	0.00%	14,036	0.00%	0	0.0%	0
	<b>5,210,881</b>	<b>190,413</b>	<b>286,186</b>	<b>5,687,480</b>	<b>11,374,960</b>	<b>24,797,223</b>		<b>25,643,454</b>		<b>846,231</b>		<b>500,000</b>
						Mean	42.29%					
						Standard Dev	20.14%					
						Threshold	62.44%					
<b>Exclusions from Calculation - For informational purposes only</b>												
Adams	2,674,593	20,472	19,976	2,715,041	2,715,041	13,131,754	20.68%	13,131,754				
Arapahoe	3,578,998	52,507	62,070	3,693,576	3,693,576	13,033,099	28.34%	13,033,099				
Boulder	999,353	0	20,513	1,019,865	1,019,865	5,984,526	17.04%	5,984,526				
Denver	9,717,157	6,799	8,705	9,732,661	9,732,661	35,704,608	27.26%	35,704,608				
El Paso	4,835,802	358,882	321,710	5,516,394	5,516,394	19,588,540	28.16%	19,588,540				
Jefferson	2,532,798	16,032	14,961	2,563,791	2,563,791	10,440,506	24.56%	10,440,506				
Larimer	1,658,740	7,380	3,954	1,670,074	1,670,074	7,562,853	22.08%	7,562,853				
Mesa	1,099,477	5,234	7,114	1,111,825	1,111,825	5,263,647	21.12%	5,263,647				
Pueblo	3,861,911	16,300	43,372	3,921,583	3,921,583	10,431,341	37.59%	10,431,341				
Weld	1,715,708	11,204	5,445	1,732,357	1,732,357	5,098,071	33.98%	5,098,071				
	<b>37,885,418</b>	<b>685,223</b>	<b>794,006</b>	<b>39,364,647</b>	<b>45,052,127</b>	<b>151,036,168</b>		<b>151,882,399</b>		<b>846,231</b>	<b>0.00</b>	<b>500,000</b>

\* - Per criteria - If the amount of Mitigation funds calculated to be distributed to counties exceeds \$500,000, each qualified county will receive a percentage of the calculated amount based on the total amount derived for all qualified counties.