

Potential Solution to Make Counties/Regions whole for MH & SA

Example: Region 100 currently has \$100 for MH, but the model is awarding only \$90.

Region 100

	MH Model	Historic	100% Funding Model	
County A	\$ 40.00	\$ 100.00	\$	50.00
County B	\$ 40.00		\$	50.00
County C	\$ 10.00		\$	20.00
Sum	\$ 90.00	\$ 100.00	\$	120.00

Step 1: Each county's share of its MH funding would be calculated.

Step 2: Each county's share would be multiplied by the deficit amount.

This would bring the amount awarded to the current/historic amount.

Step 3: Each county's share would be reduced from its 100% funding line to ensure counties each had their fair share of 100% funding.

Step 4: The regional recipient would continue to receive the entire calculated amount of MH/SA funding.

The opposite would be performed for counties that rec'd more MH or SA than historically allocated.

Region 100

	MH Model	Portion of Deficit	New MH Funding	100% Funding Model	Subtract Portion of Deficit	New 100% Funding
County A	\$ 40.00	\$ 4.44	\$ 44.44	\$ 50.00	\$ 4.44	\$ 45.56
County B	\$ 40.00	\$ 4.44	\$ 44.44	\$ 50.00	\$ 4.44	\$ 45.56
County C	\$ 10.00	\$ 1.11	\$ 11.11	\$ 20.00	\$ 1.11	\$ 18.89
Sum	\$ 90.00	\$ 10.00	\$ 100.00	\$ 120.00		\$ 110.00