

**COLORADO COUNTIES, INC.**  
**HUTF PROJECTIONS STATE FISCAL YEAR July 2011 through June 2012**

2011 / 2012 Projected Total County HUTF Dollars

\$190,474,492

These projections DO include new revenue pursuant SB09-108("FASTER") Dollars

COUNTY	FIRST TIER DISTRIBUTION \$ 69,678,078	SECOND TIER DISTRIBUTION \$17,000,000	Third Tier COMBINED AMOUNT \$ 103,796,414	HB 1272 Third Tier COMBINED PERCENT	PROJECTED TOTAL DISBURSEMENTS
ADAMS	2,281,054	1,627,206	4,156,982	4.004938%	8,065,242
ALAMOSA	720,318	197,166	934,479	0.900300%	1,851,963
ARAPAHOE	2,341,425	2,151,520	3,662,278	3.528328%	8,155,223
ARCHULETA	751,185	-	1,122,277	1.081229%	1,873,462
BACA	1,082,506	-	1,308,096	1.260252%	2,390,602
BENT	541,768	-	630,016	0.606973%	1,171,784
BOULDER	1,492,764	1,250,707	2,831,273	2.727718%	5,574,744
CHAFFEE	890,798	-	875,094	0.843087%	1,765,892
CHEYENNE	583,595	-	759,550	0.731769%	1,343,145
CLEAR CREEK	392,966	-	484,058	0.466353%	877,024
CONEJOS	789,188	-	926,373	0.892490%	1,715,561
COSTILLA	1,395,398	-	2,098,592	2.021835%	3,493,990
CROWLEY	296,543	-	360,010	0.346842%	656,553
CUSTER	527,849	-	603,902	0.581814%	1,131,751
DELTA	1,093,657	-	1,470,922	1.417122%	2,564,579
DOLORES	792,399	-	749,226	0.721823%	1,541,625
DOUGLAS	1,278,625	597,516	5,301,936	5.108015%	7,178,077
EAGLE	906,139	-	1,236,994	1.191750%	2,143,133
EL PASO	2,603,687	2,219,384	6,835,591	6.585575%	11,658,662
ELBERT	940,264	-	1,504,221	1.449203%	2,444,485
FREMONT	1,041,701	-	1,485,239	1.430916%	2,526,940
GARFIELD	1,317,968	-	1,918,965	1.848778%	3,236,933
GILPIN	289,926	-	327,474	0.315496%	617,400
GRAND	1,211,342	-	1,385,765	1.335080%	2,597,107
GUNNISON	1,271,008	-	1,349,524	1.300164%	2,620,532
HINSDALE	395,150	-	308,753	0.297460%	703,903
HUERFANO	784,334	-	827,388	0.797126%	1,611,722
JACKSON	643,521	-	634,006	0.610817%	1,277,527
JEFFERSON	3,570,735	2,544,322	7,128,549	6.867818%	13,243,606
KIOWA	619,559	-	694,058	0.668672%	1,313,617
KIT CARSON	1,145,359	-	1,428,379	1.376135%	2,573,738
LA PLATA	927,643	352,461	1,710,571	1.648006%	2,990,675
LAKE	275,570	-	388,324	0.374121%	663,894
LARIMER	2,039,725	1,359,626	4,401,797	4.240799%	7,801,148
LAS ANIMAS	1,448,357	-	1,586,568	1.528538%	3,034,925
LINCOLN	806,026	320,722	1,147,852	1.105869%	2,274,600
LOGAN	1,381,228	345,678	1,837,945	1.770721%	3,564,851
MESA	2,842,660	735,845	3,958,827	3.814031%	7,537,332
MINERAL	292,672	-	258,304	0.248856%	550,976
MOFFAT	2,137,837	-	1,910,088	1.840225%	4,047,925
MONTEZUMA	1,062,328	-	1,407,386	1.355910%	2,469,714
MONTROSE	2,004,910	-	2,380,053	2.293001%	4,384,963
MORGAN	830,834	508,555	1,459,229	1.405857%	2,798,618
OTERO	529,784	286,331	788,042	0.759219%	1,604,157
OURAY	335,179	-	392,753	0.378388%	727,932
PARK	2,251,760	-	2,521,155	2.428942%	4,772,915
PHILLIPS	536,241	-	609,583	0.587287%	1,145,824
PITKIN	477,682	-	601,582	0.579579%	1,079,264
PROWERS	840,054	-	1,071,773	1.032572%	1,911,827
PUEBLO	1,322,473	783,632	2,533,784	2.441109%	4,639,889
RIO BLANCO	1,365,365	-	1,493,080	1.438470%	2,858,445
RIO GRANDE	810,200	227,528	1,161,729	1.119238%	2,199,457
ROUTT	1,322,140	-	1,499,215	1.444380%	2,821,355
SAGUACHE	1,208,339	-	1,389,546	1.338723%	2,597,885
SAN JUAN	138,756	-	181,182	0.174555%	319,938
SAN MIGUEL	954,783	-	881,179	0.848949%	1,835,962
SEDGWICK	386,404	-	498,705	0.480465%	885,109
SUMMIT	508,591	-	600,178	0.578226%	1,108,769
TELLER	996,890	-	1,254,778	1.208884%	2,251,668
WASHINGTON	1,342,015	-	1,640,173	1.580183%	2,982,188
WELD	3,072,482	1,491,801	5,314,688	5.120300%	9,878,971
YUMA	1,236,419	-	1,576,319	1.518664%	2,812,738
<b>TOTALS</b>	<b>69,678,078</b>	<b>17,000,000</b>	<b>103,796,357</b>	<b>100%</b>	<b>190,474,435</b>